

# FY2026 Budget Overview

Alaska Department of Education and Early Development

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# Agenda

- FY2025/FY2026 Budget Comparison
- FY2026 Significant Decreases
- FY2026 Significant Increases
- DEED FY2026 Information

# FY2025/FY2026 Budget Comparison

Category	FY2025 Management Plan	FY2026 Enacted	Change	% Change
<b>Total Agency Budget</b>	\$1.86 billion	\$1.76 billion	-\$96.5M	-5.2%
<b>Unrestricted General Funds</b>	\$1.47 billion	\$1.39 billion	-\$78.4M	-5.3%
<b>Federal Receipts</b>	\$291.6 million	\$267.1 million	-\$24.6M	-8.4%

# Significant Decreases – FY2025 vs FY2026

## 1. FY2025 Additional Foundation Funding

- \$174.6 supplemental in FY2025 not repeated in FY2026

## 2. Child Nutrition

- \$24.9 end of pandemic-era federal grants

## 3. Residential Schools

- \$1.5 expiration of a one-time allocation is FY2025

# Significant Increases – FY2025 vs FY2026

## 1. K-12 Foundation Program

- + \$103.3 million (+8.9%)
- From \$1.167 billion to \$1.270 billion

## 2. Student Financial Aid Programs

- \$4.5 million (+21.4%)
- Alaska Performance Scholarship: +\$3.0M
- Alaska Education Grants: +\$1.5M

## 3. Alaska Student Loan Corporation

- + \$1.06 million (+10.8%)

# Dept of Education and Early Development

## 1. Personnel Services **2-5% increase**

- Grants Ending – LTNP PCNs not being extended
- Merit Increases – per union contracts
- FY2026 Approved PCNs – 305 ( 280 FT, 13 PT, & 12 Temp)

## 2. Administrative Order #358 – Hire and Travel Freeze

- DEED's vacancy rate will appear higher than is typical.
- DEED staff travel is primarily allocated for mandatory grant monitoring, in-state.

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